



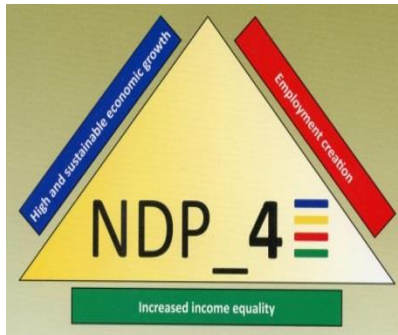
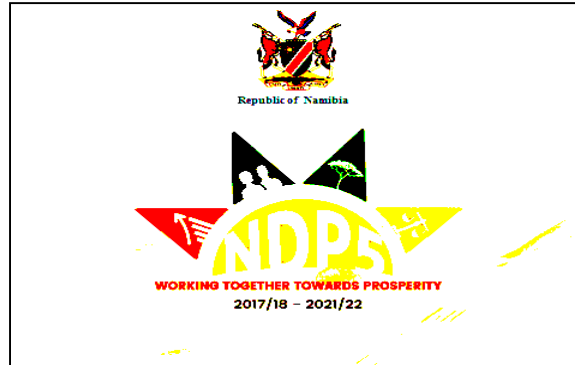
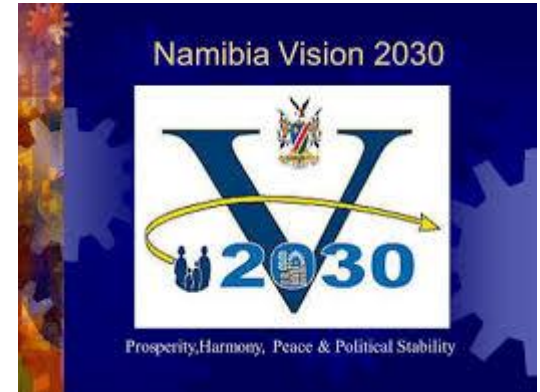
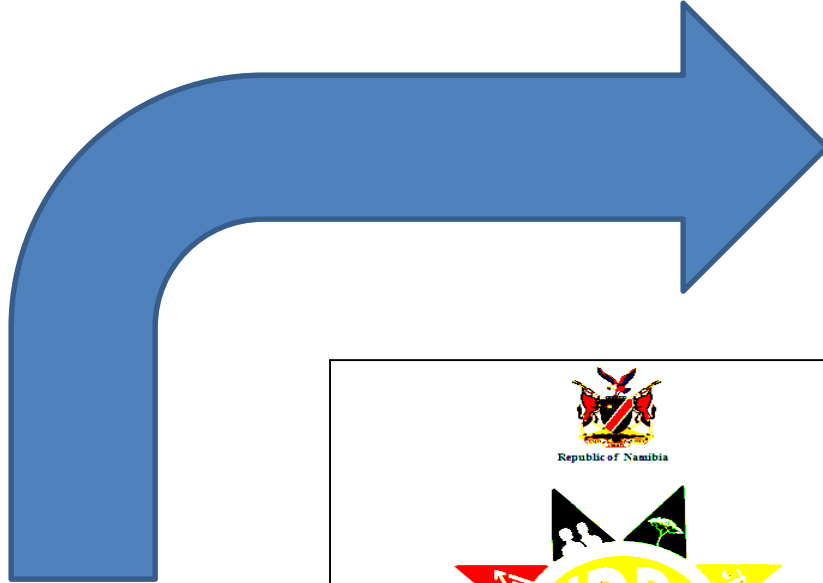
Republic of Namibia



WORKING TOGETHER TOWARDS PROSPERITY

2017/18 – 2021/22

INTRODUCTION



FOUR PILLARS OF NDP5

NDP5 PILLARS

| | | | |
|---------------------------------|----------------------------------|--|----------------------------|
| ECONOMIC PROGRESSION | SOCIAL TRANSFORMATION | ENVIRONMENTAL SUSTANABILITY | GOOD GOVERNANCE |
|---------------------------------|----------------------------------|--|----------------------------|



WORKING TOGETHER TOWARDS PROSPERITY

FOUNDED ON THE PRINCIPLE OF SUSTAINABLE DEVELOPMENT

NDP5 GOALS

ACHIEVE AN INCLUSIVE,
SUSTAINABLE &
EQUITABLE GROWTH

BUILD CAPABLE AND
HEALTH HUMAN
RESOURCES

**COMPETITIVE
ECONOMY**

ENSURE SUSTAINABLE
ENVIROMENT &
ENHANCED RESILIENCE

PROMOTE GOOD
GOVERNANCE THROUGH
EFFECTIVE INSTITUTIONS

ECONOMIC PROGRESSION

GOAL: Achieve an Inclusive, Sustainable and Equitable Growth

A: STRUCTURAL TRANSFORMATION

FOCUS AREAS: ENTERPRISE DEVELOPMENT; MANUFACTURING; AGRICULTURE & FOOD SECURITY; RURAL ECONOMIC DEVELOPMENT; FISHERIES; MINING; BLUE ECONOMY; RESEARCH & DEVELOPMENT

B: EXPANSION AND MODERNISATION OF PHYSICAL INFRASTRUCTURE

FOCUS AREAS: ENERGY, WATER, TRANSPORT & LOGISTICS; ICT

C: STRENGTHENED EXPORT CAPACITY AND GREATER REGIONAL INTEGRATION

D: SUPPORTIVE FINANCIAL INFRASTRUCTURE FOR GREATER INCLUSION



ECONOMIC PROGRESSION STRATEGIES & EXPECTED RESULTS

NDP5 STRATEGIES

- ACCELERATE SME DEVELOPMENT
- INCREASE MANUFACTURING & VALUE ADDITIONS
- CREATE VALUE CHAINS OF PRODUCTION
- INCREASE AGRICULTURAL PRODUCTION
- INCREASE FARMERS PRODUCTIVITY
- IMPROVE RURAL DEVELOPMENT THROUGH SUSTAINABLE INFRASTRUCTURE
- DEVELOP AND IMPLEMENT THE BLUE ECONOMY POLICY & REGULATORY FRAMEWORK
- INCREASE VALUE ADDITION & INVESTMENT IN ONSHORE FISHERY PROCESSES

NDP5 EXPECTED RESULTS

INCREASED
MANUFACTURING
N\$20b

Food
insecure
>12%

Rural
poverty
>25%



SME 20%
of GDP

20%
RURAL
UNEMPLOYMENT

N\$116
BILLION
EXPORTS

40% of fish
processed
locally

Established
mining
value
chains

70% VALUE
ADDITION FOR
HORSE
MACKEKERAL

ECONOMIC PROGRESSION STRATEGIES & EXPECTED RESULTS

NDP5 STRATEGIES

- ESTABLISH MINING VALUE CHAIN ACTIVITIES
- FACILITATE INVESTMENT IN INFRASTRUCTURE & SUPERSTRUCTURE FOR TOURSIM PROMOTION
- CREATE AN ENABLING ENVIRONMENT FOR SCIENCE, TECHNOLOGY & INNOVATION
- PROMOTE IPPs
- UPGRADE & CONSTRUCT NEW BULK WATER SUPPLY INFRASTRUCTURE
- UPGRADE & CONSTRUCT TRANSPORT INFRASTRUCTRE
- UPGRADE ICT INFRASTRUCTURE & PROMOTE E-SERVICES
- CREATE AN EFFECTIVE, RESILIENT FINANCIAL SYSTEM

NDP5 EXPECTED RESULTS

46% VALUE-ADDED MINING EXPORTS

1.8 million tourists

TOURISM CONTRIBUTION TO EMPLOYMENT 8% & FOREIGN EARNINGS

INCREASE GER TO 1% OF GDP

755MW

50% RURAL ECLECTRIFICATION

97% safe drinking water

World class logistical hub

Universal access to ICT

60% EXPORT OF MANUFACTURED GOODS

90% BROADBAND

SOCIAL TRANSFORMATION

GOAL: BUILD CAPABLE & HEALTH HUMAN RESOURCES

A: HUMAN DEVELOPMENT

FOCUS AREAS: EDUCATION; HEALTH & NUTRITION;

B: SOCIAL DEVELOPMENT

FOCUS AREAS: GENDER EQUALITY; YOUTH
EMPOWERMENT; HOUSING & LAND; SANITATION;
MARGINALISED COMMUNITIES; SPORTS

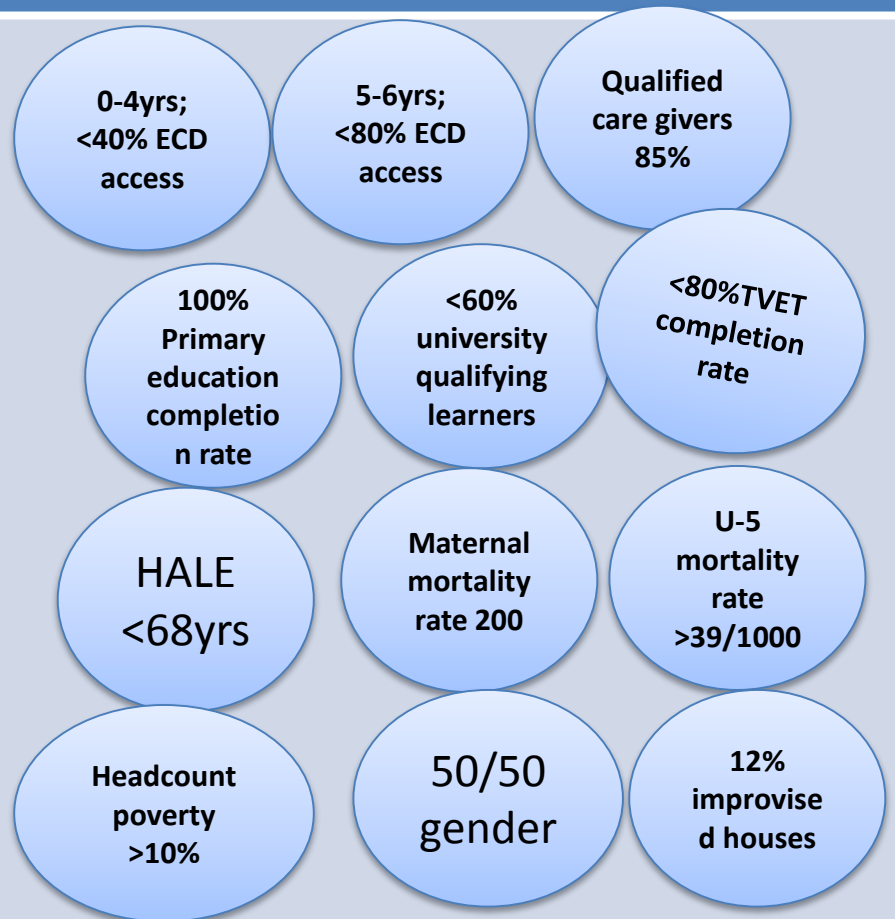


BUILD CAPABLE & HEALTH HUMAN RESOURCES

NDP5 STRATEGIES

- STRENGTHEN SOCIAL SAFETY NETS
- INCREASE ACCESS TO QUALITY INTEGRATED ECD.
- DEVELOP & MAINTAIN EDUCATION INFRASTRUCTURE
- ENHANCE CORE SKILLS OF LITERACY & NUMERACY
- MAKE TVET MORE ACCESSIBLE & RELEVANT
- IMPROVE QUALITY OF TEACHING & LEARNING IN UNIVERSITIES
- ACCELERATE HEALTH INFRASTRUCTURE DEVELOPMENT
- IMPLEMENT GENDER RESPONSIVE ACTIONS
- ACCELERATE HOUSING DELIVERY

NDP5 EXPECTED OUTCOMES



ENVIRONMENTAL SUSTAINABILITY

Goal: Ensure Sustainable Environment and Enhance Resilience

A: Conservation and Sustainable Use of Natural Resources

B: Environmental Management and Climate Change



ENSURE SUSTAINABLE ENVIRONMENT AND ENHANCE RESILIENCE

NDP5 STRATEGIES

- STRENGTHEN SUSTAINABLE LAND MANAGEMENT
- SAFEGUARD ECOSYSTEMS, SPECIES & GENETIC DIVERSITY
- ENHANCE VALUE ADDITION & THE SUSTAINABLE UTILISATION OF BIODIVERSITY
- SUSTAINED ENVIRONMENTAL AWARENESS CAMPAIGNS
- STRENGTHEN ENVIRONMENTAL PROTECTION
- PROMOTE ENVIRONMENTALLY-SOUND INVESTMENTS & PRODUCTION SYSTEMS

NDP5 EXPECTED RESULTS

ANNUAL REVENUE
FROM CBRM
INCREASES 296
MILLION

30% GAS
EMMISSION
REDUCED AGAINST
BAU SCENARIO

% REDUCTION IN
POACHING 5%

15 APPROVED
WASTE DISPOSAL
SITES

TOTAL AREA BURNED
BY FIRES 1.3 HA

IMPROVED
ENVIRONMENTAL
PROTECTION

GOOD GOVERNANCE

GOAL: PROMOTE GOOD GOVERNANCE THROUGH EFFECTIVE INSTITUTIONS

A: Peace, Security and Rule of Law

B: Accountability & Transparency

C: Public Service Delivery



PROMOTE GOOD GOVERNANCE THROUGH EFFECTIVE INSTITUTIONS

NDP5 STRATEGIES

- IMPROVE CRIME PREVENTION
- IMPROVE JUSTICE ADMINISTRATION
EFFICIENCY
- PROMOTE MULT-FOCUSED
REHABILITATION SERVICES
- INTEGRATED IMMIGRATION
MANAGEMENT & CIVIL REGISTRATION
SYSTEMS
- STRENGTHEN NATIONAL SECURITY &
TERRITORIAL INTEGRITY

NDP5 EXPECTED RESULTS

REDUCE GBV
TO 20%

COURT
CLEARANCE
RATE TO 70%

90% CIVIL
REGISTRATION

REDUCTION
IN CRIME

GLOBAL
PEACE
INDEX
SCORE
IMPROVED
1.6

REDUCED
ROAD
ACCIDENTS

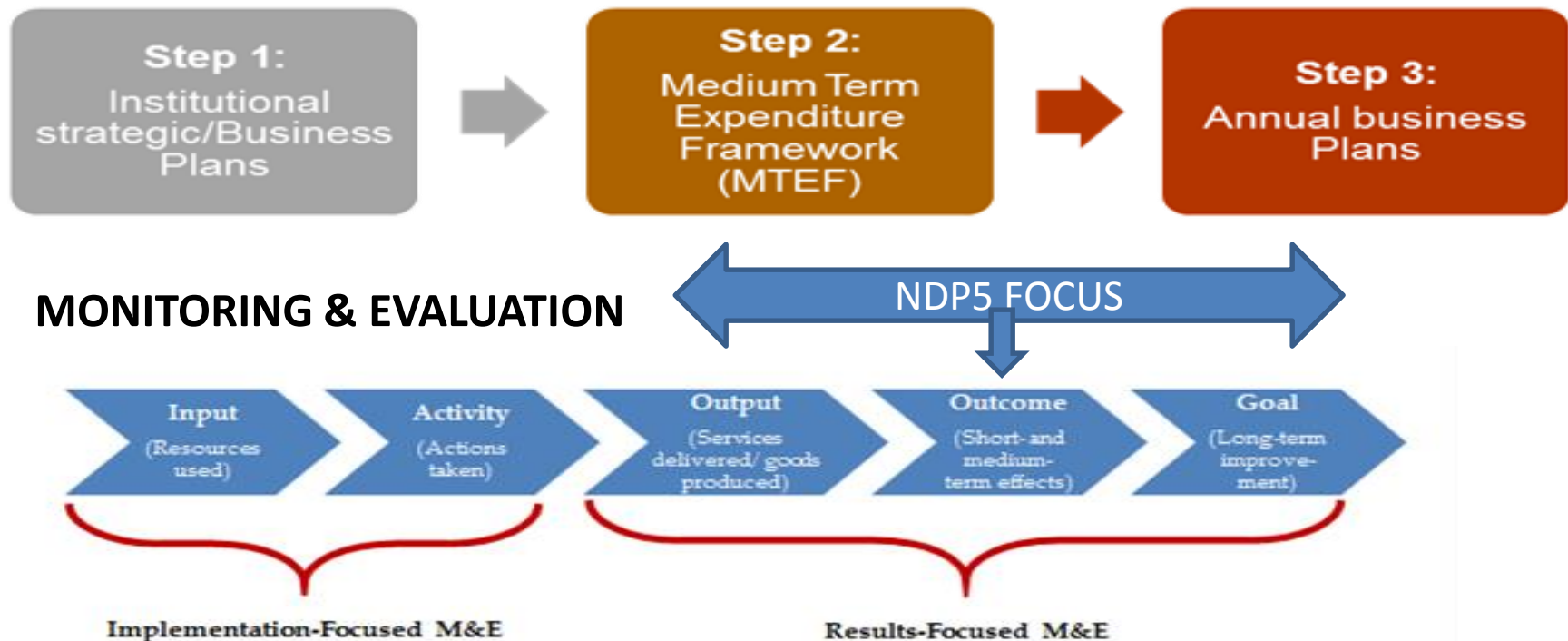
PROMOTE GOOD GOVERNANCE THROUGH EFFECTIVE INSTITUTIONS

| NDP5 STRATEGIES | NDP5 EXPECTED RESULTS | |
|--|--|--|
| <ul style="list-style-type: none"> ➤ STRENGTHEN ANTI CORRUPTION MEASURES ➤ STRENGTHEN PUBLIC SECTOR AUDITING ➤ STRENGTHEN CORPORATE GOVERNANCE FOR PEs ➤ STRENGTHENING THE MONITORING & EVALUATION SYSTEM ➤ ENCOURAGE A “SERVICE MENTALITY” ➤ KEY INFORMATION ABOUT PUBLIC SERVICE AVAILABLE ONLINE ➤ EMPOWER & BUILD CAPACITY IN REGIONAL & LOCAL AUTHORITIES | <p>20% corruption perception</p> | <p>70% Citizen satisfaction rate</p> |
| | <p>EFFICIENCY & EFFECTIVENESS</p> | <p>IMPROVED ACCESS TO INFORMATION</p> |
| | <p>ACCELERATED DECENTRALIS ATION</p> | <p>90% STATISTICAL CAPACITY INDICATORS</p> |
| | <p>100% DEDICATED STATSTICAL UNITS IN O/M/AS</p> | <p>80% DATA USER SATISFACON S</p> |



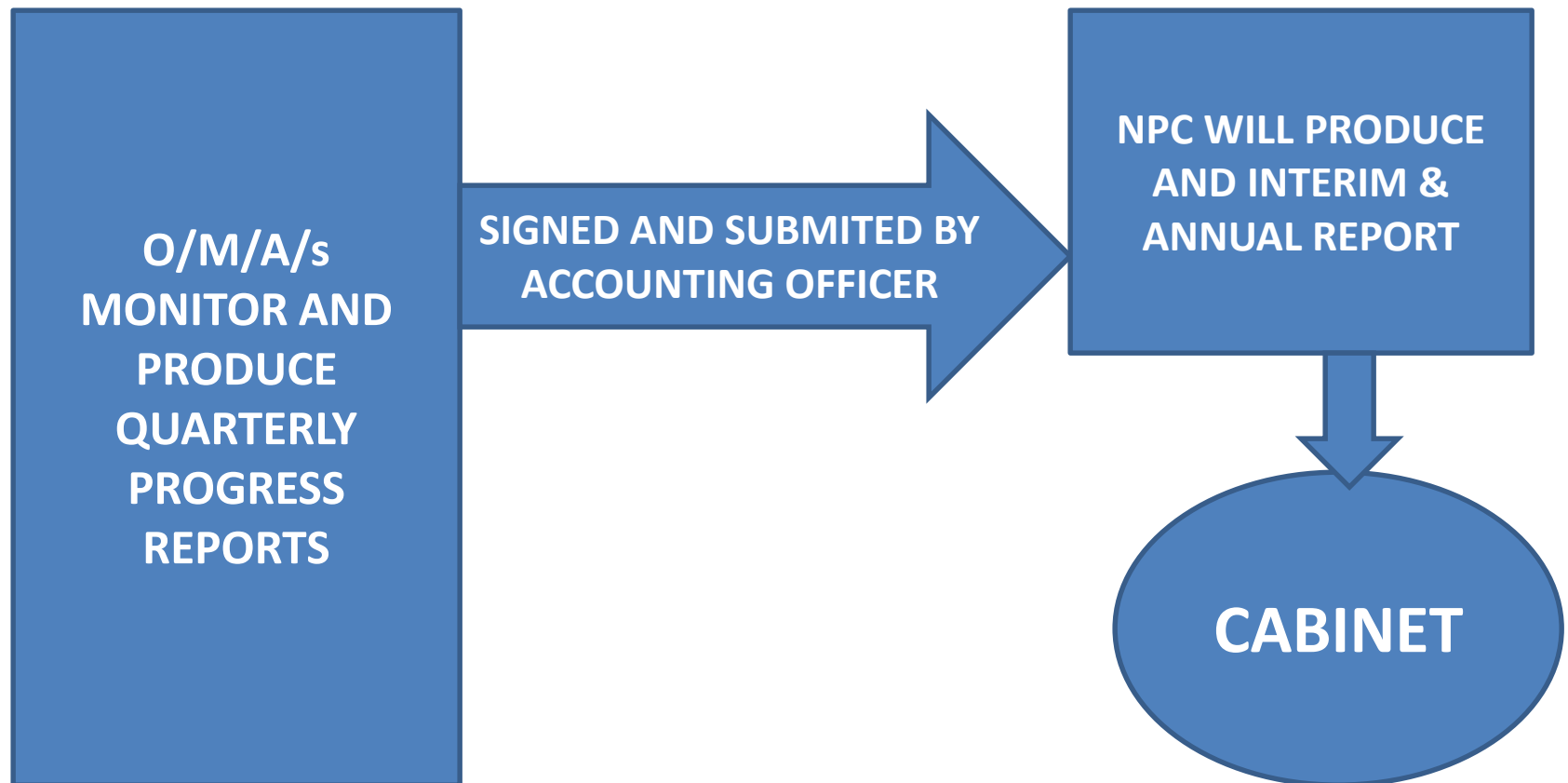
IMPLEMENTATION, MONITORING, EVALUATION & REPORTING

IMPLEMENTATION: CASCADING NDP5



IMPLEMENTATION, MONITORING, EVALUATION & REPORTING

REPORTING



IMPLEMENTATION, MONITORING, EVALUATION & REPORTING

EVALUATION

